

# Administration & Board Expenses

		2002-2003	2003-2004		2005 Budget
		Actual	Budget	Revised	Adopted
<b>ADMINISTRATION &amp; BOARD EXPENSES</b>					
<b>SYSTEM WIDE</b>					
	Postage	66,512	67,710	67,710	75,210
	Alternative Ed Lease	25,000	25,000	25,000	25,000
	Subscriptions & Dues	26,221	23,850	23,850	28,000
	Transportation Supplies	282	200	200	200
	Legal Consultation	69,488	69,035	69,035	42,035
	SPED Legal Fees	29,103	12,400	12,400	12,400
	Advertisements	18,020	20,000	19,221	13,500
	Board Conference Travel	6,680	-	1,326	-
	Board Newsletter	11,066	-	-	-
	Board Expenses	17,121	13,400	12,074	13,400
	Professional Memberships	20,423	20,373	21,152	21,223
	Contracted Services	146,009	65,800	65,800	55,900
	Administrative Software	94,281	25,136	5,136	28,361
	Non-Instructional Tech Equip	61,048	30,053	24,553	20,000
	Microfilm Storage	734	1,408	1,408	1,408
	Administrative Copier Costs	60,681	59,708	59,708	58,903
	Applicant Exams	2,791	3,000	3,000	3,000
	Office Supplies	19,357	15,000	10,000	9,000
		674,817	452,073	421,573	407,540
<b>TOTAL ADMIN &amp; BOARD EXPENSES</b>		674,817	452,073	421,573	407,540